

12 February 2013

Subject: Financial results for the quarter ended 31 December 2012
To: The President of the Stock Exchange of Thailand

The Company and its subsidiaries reported a net profit of Baht 722 million for the quarter ended 31 December 2012 compared to a loss of Baht 268 million for the same period last year.

Total revenue increased to Baht 969 million (2011 – Baht 605 million) and gross margin increased 158% to Baht 523 million (2011 – Baht 204 million). The positive results of this quarter were largely the comparison against the poor performance of last year which was badly affected by the severe flooding in Thailand. Other positive factors include a better performance of exhibition and convention business and more property sales during the quarter ended 31 December 2012.

Other revenue was Baht 844 million compared to Baht 144 million a year ago. The higher other revenue for this quarter was chiefly the result of a revaluation gain of Baht 814 million of the group's investment properties.

Exchange loss on conversion of the Company's foreign currency liabilities at the prevailing market exchange rates as at 31 December 2012 was 60 million compared to a gain of Baht 87 million for the same period ended 31 December 2011.

Income tax expenses rose by Baht 243 million to Baht 249 million (2011 – Baht 6 million). Income tax mainly comprised Baht 187 million deferred tax on the revaluation of investment properties and Baht 53 million on the taxable profit of Impact Exhibition and Management Limited for the quarter ended 31 December 2012.

Please be informed accordingly.

Yours faithfully,
For and on behalf of
Bangkok Land Public Company Limited

Anant Karjanapas
Chairman



บริษัท บางกอกแลนด์ จำกัด (มหาชน)

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